

JUL 27 2010

30-10-0655  
~~30-10-0655~~

**MEMORANDUM**

Speaker Judith T. Won Pat  
30<sup>th</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

Office of the Speaker  
**Judith T. Won Pat, Ed. D.**  
Date 07/27/10  
Time 3:10 PM  
Received by JTC

**SUBJECT:** Quarterly Reporting Requirements – June 2010

Transmitted herewith is the quarterly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

2010 JUL 28 PM 3:20  
WVW

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada, Ed.D.  
President

**Guam Community College Financial Report**  
**All Current Operating Funds**  
**Revenues and Expenditures (Un-Audited)**  
**Fiscal Year 2010**  
**As of June 30, 2010**

Revenues	GovGuam Appropriations		Local Grants	Federal Grants		Total
	Gen Fund/MDF	All Other (NAF)				
Billed	12,797,879	5,772,548	45,549	4,332,423	22,948,399	
Received	8,818,509	5,772,548	45,549	4,332,423	18,969,029	
FY 2010 Revenue Budget	\$16,469,615	\$9,740,278	\$1,473,476	\$8,989,148	\$36,672,517	
<i>Percent Received</i>	54%	59%	3%	48%	52%	
Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants		Total
	General Fund/MDF	All Other (NAF)				
Personnel Services	\$8,864,201	\$1,356,635	\$50,641	\$685,372	\$10,956,849	
Contractual Services	1,079,602	352,502	98,716	711,363	\$2,242,183	
Travel	25,615	231,567	22,340	42,499	\$322,021	
Supplies & Materials	154,560	139,570	12,066	68,522	\$374,718	
Equipment (under \$250)	103,216	519,052	13,112	346,993	\$982,373	
Utilities	134,934	871,539	0	0	\$1,006,473	
Miscellaneous	28,381	108,001	1,400	4,577,182	\$4,714,964	
Capital Outlay	8,333	0	0	104,301	\$112,634	
Administrative Cost Recoveries	0	27,500	0	-2,434	25,066	
Transfers	0	0	0	0	\$0	
MDF - Prior Year	499,675	0	0	0	\$499,675	
Voc. Guidance - Prior Year	14,366	0	0	0	\$14,366	
LPN - Prior Year	56,998	0	0	0	\$56,998	
<b>TOTAL</b>	<b>\$10,969,881</b>	<b>\$3,606,366</b>	<b>\$198,275</b>	<b>\$6,533,798</b>	<b>\$21,236,956</b>	
Total Encumbrances	562,601	612,734	79,007	-	\$1,254,342	
Total Expenditures	\$10,407,280	\$2,993,632	\$119,268	\$6,533,798	\$20,053,978	
<i>Percent Expended/Encumbered</i>	67%	37%	0%	73%		
Operating Income (loss)	(\$2,151,372)	\$2,166,182	(\$152,726)	(\$2,201,375)	(\$2,267,927)	

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 10,442,776	\$ 6,976,743	\$ 13,278,499
TAF-Lodging Management	24,154	7,248	24,154
LPN/Vocational Guidance	493,446	364,518	644,209
ManPower Development	1,837,503	1,470,000	2,450,000
GCC Endowment Series B	-	-	72,753
	<b>\$12,797,879</b>	<b>\$8,818,509</b>	<b>\$16,469,615</b>

GUAM COMMUNITY COLLEGE

LPN – Quarterly Report

April 2010 – June 2010

- 1) The 2010 Practical Nursing class now has 34 students enrolled. During the summer semester they will be starting their clinical rotation at Guam Memorial Hospital and at the Mental Health facility.
- 2) The Allied Health Department has received several grants which will be used to purchase advance life-saving manikins in order for the department to conduct advance nursing certification classes. In addition, we are in the process of ordering a Sim-Man which is a life-like computerized manikin that will provide realistic training to the students.
- 3) For a week in June the Director, Ms. Foster was chosen by National Council of State Boards of Nursing (NCSBN) to participate on the NCLEX exam committee. Along with 10 other national nursing instructors, she helped to develop future exam questions.
- 4) As of today's date, 17 practical nurse students from the 2009 class have successfully taken the NCLEX exam with 17 passing (100%).
- 5) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.

Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.
- 6.) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the pre-nursing requirements, pre-entrance exam, nursing essay, and a health clearance.
- 7.) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited in number by Rules and Regulations of the Guam Board of Nurse Examiners, which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:  
Louise R. Foster RN, MSN, FNP  
Director of Practical Nurse Program

---

Enrollment  
April - June 2010

Academic_Year	PROGRAM DESCRIPTION	Headcount
2010	AA in Culinary Arts	33
2010	AA in Education	20
2010	AA in Liberal Arts	30
2010	AS in Accounting	18
2010	AS in Automotive Service Technology	9
2010	AS in Computer Networking	4
2010	AS in Computer Science	15
2010	AS in Criminal Justice	50
2010	AS in Early Childhood Ed	25
2010	AS in Food and Beverage Management	1
2010	AS in Hospitality Industry Management	9
2010	AS in Marketing	3
2010	AS in Medical Assisting	32
2010	AS in Sign Lang Interpreting	2
2010	AS in Supervision & Mgt	2
2010	AS in Systems Technology	7
2010	AS in Visual Communications	4
2010	CERT in Automotive Service Technology	1
2010	CERT in Construction Tech	1
2010	CERT in Cosmetology	13
2010	CERT in Criminal Justice	12
2010	CERT in Early Childhood Ed	6
2010	CERT in Emergency Management	1
2010	CERT in Medical Assisting	6
2010	CERT in Practical Nursing	32
2010	CERT in Pre-Nursing	33
2010	CERT in Sign Lang Interpreting	1
2010	Undeclared	151
2010	Apprenticeship *	6
2010	Adult High School	7
	Sum:	534

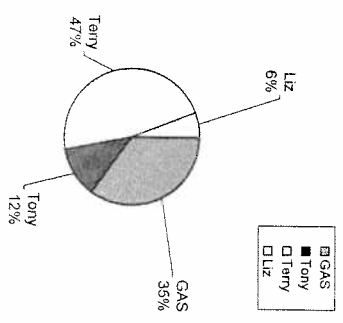
\* Note: Students are counted based on their primary program.  
If a student is enrolled in more than one program they  
are only counted once based on their primary program.

**APPRENTICESHIP TRAINING PROGRAM  
STATISTICS BY EMPLOYER - TRADES - GENDER - COORDINATOR**

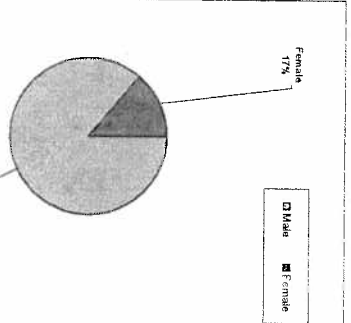
**REPORT AS OF APRIL TO JUNE 2010**

ACTIVE EMPLOYERS	
1	3V's Graphic Design
2	Advance Electrical
3	Atkins Kroil
4	B.Q. Fire Sprinklers
5	Barrett Plumbing
6	Cabuhat Technical Services
7	Cars Plus
8	Dept. of Education
9	Dept. of Land Management
10	Dept. of Public Works
11	DOA
12	Duenas, Camacho & Assoc.
13	DZSP 21
14	Emergency Power Maint.
15	F.A.C.S Incorporated
16	Fiesta Resort
17	GAS Security Systems
18	G.S. Villaflores
19	GTA TeleGuam
20	Guam Contractors Assoc.
21	Guam Plaza
22	Guam Police Dept.
23	Guam Power Authority
24	Guam Shipyard
25	Guam Waterworks
26	Gulf Copper
27	Hard Rock Cafe
28	Hawaiian Rock Products
29	Hilton Guam
30	Hotel Nikko
31	Hyatt Regency Guam
32	Infant of Prague
33	Ironwood Estates
34	J&B Modern Tech.
35	Judiciary of Guam
36	Lam Lam Tours
37	NCSTAMS
38	Next Generation
39	Nippo Corporation
40	Nissan Guam
41	Onward Mangilao Golf
42	Orion Const.
43	Pacific Island Club
44	PMT Corp.
45	Port Authority Guam
46	Prestige Automobiles
47	Sweet Relief (PROA)
48	TG Engineer
49	TLC Day Care
50	Two Lover's Point
51	United Tire Services
52	Universal Tire Supply
53	V.P. Olivares
54	W.B. Flores & Co.
<b>TOTAL: 348</b>	

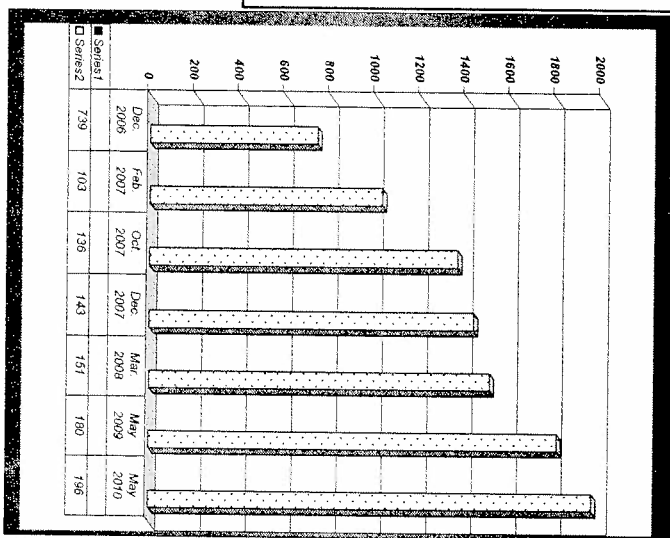
BY COORDINATOR	
GAS	122
Tony	41
Liz	165
Total	348



BY GENDER	
Male	300
Female	48
Total	348

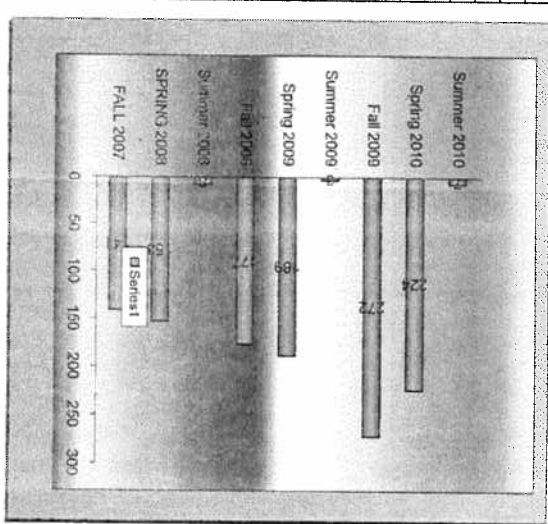


DEPARTMENT OF LABOR Alien Labor Processing Certification Division EMPLOYERS STATISTICAL REPORT H2 Workers	
Dec. 2006	739
Feb. 2007	1030
Oct. 2007	1365
Dec. 2007	1437
Mar. 2008	1510
May 2009	1809
May 2010	1965



NEW EMPLOYERS:	
Core Tech International	
Bank of Guam	
STANDARDS IN THE WORKS	
Guam International Airport Authority	
Red Stone International	
Sunitomo	

ENROLLED FOR:	FA07	SP08	SU01 FA08	SP09	SU01 FA09	SP10	SU01
3 Vs Graphic							
Advance Electrical			1	2	4	2	
Advance Management			1				
Atkins Kroil, Inc.					2	5	
B.Q. Fire Sprinkler	3	2		2		0	
Barrett Plumbing	8	8	5	4	4	6	
Black Construction	5	6	3			0	
Cabuhat Construction				1	1	1	
Cars Plus			5	2	5	6	
Department of Education (GPSS)				8	8	1	
Dept. of Public Works (DPW)		6	5	4	2	2	
DOA				5	5	3	
Dept. of Land Management				16	11		
Duenas, Camacho & Associates				7	6		
DZSP 21			1	12	17	20	3
Emergency Power Maint.					5		
F.A.C.S Incorporated					1	1	1
GHRA					1	1	1
G.S. Villaflores	9	9	10	10	1	17	14
GTA TeleGuam			20	40		38	21
Guam Contractor's Association						2	
Guam Police Department					20	14	
Guam Power Authority (GPA)	58	54	1	34	24	17	5
Guam Shipyard	31	27	9	10	10	5	1
Guam Waterworks Authority (GWA)			24	7	24	21	2
Gulf Copper					10	11	
Hawaiian Rock Products	9	4		5		7	1
Infant of Prague						1	1
J&B Modern Tech	2	2				3	4
Judiciary of Guam						3	4
L.A. Tire & Lube						1	1
Lam Lam Tours & Transportation			12	12	8	2	
Medler-2			1	1	0	0	
Micronesia Self-Help Housing					4	4	
Naval Computers & Telecomm.	1		1	1	1	1	
Next Generation					4	3	
Nissan Motors	3	3	3	2		0	
Onward Mangilao Resort	2	1	2			0	
Orion Construction						2	3
Pacific Micronesian Tours (PMT)			3	3	2	1	
Port Authority Guam			19	17	20	14	
Prestige Automobiles	3	3	4	4	2	2	
TG Engineering					4	3	
TLC Day Care	2	1	3	1	1		
Two Lover's Point			4	2	0	1	
Universal Tire Supply					2	2	
United Tire Supply					2	2	
V.P. Olivares					5	4	
W.B. Flores & Co.			2	2	2	4	
<b>TOTAL:</b>	<b>141</b>	<b>153</b>	<b>8</b>	<b>177</b>	<b>189</b>	<b>3</b>	<b>272</b>







	<b>EMPLOYER:</b>	<b>ENROLLED</b>
1	3 V's Graphic	
2	Advanced Electrical	
3	Atkins Kroll	
4	B.Q. FiroPro,LLC	
5	Barrett Plumbing	
6	Cabuhat Construction	
7	Cars Plus	
8	Department of Education	1
9	Dept. of Administration	
10	Dept. of Land Management	
11	Dept. of Public Works	
12	Duenas, Camacho & Assc.	
13	DZSP 21	3
14	Emergency Power Maint.	
15	F.A.C.S Incorporated	1
16	G.S. Villaflores	
17	GHRA	
18	GTA TeleGuam	
19	Guam Contractor's Assoc.	
20	Guam Police Dept.	
21	Guam Power Authority	
22	Guam Shipyard	1
23	Guam Waterworks Auth.	
24	Gulf Copper	
25	Hawaiian Rock Prod.	
26	Infant of Prague	
27	J&B Modern Tech.	
28	Judiciary of Guam	
29	L.A. Tire & Lube	
30	Lam Lam Tours	
31	Micronesia Self Help	
32	NCSTAMS	
33	Next Generation	
34	Nissan Motors	
35	Orion Construction	
36	Perez Bros.	
37	PMT Guam Corp.	
38	Port Authority	1
39	Prestige Automobile	
40	TG Engineering	
41	TLC Day Care	
42	Two Lover's Point	
43	United Tire Supply	
44	Universal Tire Supply	
45	V.P. Olivares	
46	W.B. Flores	
	<b>TOTAL:</b>	<b>7</b>







Guam Community College Staffing Pattern as of 30-JUN-10

Position	Org	Description	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay Fund	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V	39,437	10,269	572	174	1,248	168	26 01	12,431	51,868
2	PRE005	1010	Office of the President	President	Okada, Mary A.	124,384	32,390	1,804	174	3,756	1,236	26 01	39,359	163,743
3	ASD012	1010	Office of the President	Program Specialist	Ige, Joanne A.	55,349	14,413	803	174	1,560	168	26 01	17,117	72,466
4	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	33,197	8,644	481	174	4,076	386	26 01	14,195	47,392
5	AAD036	1030	Communications and Promotions	Program Specialist	Gina, Wesley T.	49,920	12,999	724	174	1,560	168	26 01	16,058	65,978
6	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	54,475	14,185	790	174	0	252	26 01	15,582	70,058
7	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,643	593	174	2,524	252	26 01	14,618	55,490
8	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,650	16,314	908	174	3,261	386	26 01	21,044	83,693
9	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,667	13,454	749	174	1,560	168	26 01	16,105	67,772
0	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	40,810	10,627	592	174	2,019	0	26 01	13,411	54,221
1	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	28,870	7,518	419	174	2,524	0	26 01	11,067	39,938
2	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	27,248	7,095	395	174	1,248	168	26 01	9,514	36,762
3	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	34,486	8,980	500	174	2,077	216	26 01	12,380	46,866
4	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,237	15,686	873	174	3,576	359	26 01	20,668	80,905
5	ASD011	2020	Management Information Systems	Computer Systems Analyst II	De Leon, Benedict C.	32,115	8,363	466	174	2,861	359	26 01	12,656	44,771
6	ASD025	2020	Management Information Systems	Computer Technician II	Dacanay, Gerard L.	27,810	7,242	403	174	2,019	0	26 01	10,271	38,080
7	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Montague, Marlena O.	51,085	13,302	741	174	1,560	168	26 01	15,945	67,030
8	ASD039	2020	Management Information Systems	Systems Programmer	Quichocho, Joseph R.	45,053	11,732	653	174	0	0	26 01	12,992	58,045
9	ASD022	2050	Facilities	Refrigeration Mechanic	Muna, Richard C.	27,955	7,280	405	174	1,248	168	26 01	10,126	39,080
0	ASD026	2050	Facilities	Maintenance Worker	Santos, Rudy M.	27,810	7,242	403	174	3,576	0	26 01	11,828	39,638
1	ASD031	2050	Facilities	Electrician II	Quintana, Jose C.	42,619	11,098	618	174	0	0	26 01	12,323	54,942
2	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Rojas, Joseph Vincent T.	25,958	6,760	376	174	3,576	359	26 01	11,678	37,637
3	ASD034	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	29,952	7,800	434	174	1,560	168	26 01	10,569	40,521
4	ASD037	2050	Facilities	Maintenance Worker	Toves, Calvin F.	22,734	5,920	330	174	1,560	168	26 01	8,585	31,319
5	ASD048	2050	Facilities	Maintenance Leader	Mangiona, Gregorio T.	46,072	11,997	668	174	0	0	26 01	13,272	59,344
6	ASD003	2060	Environmental Safety	Environ Health & Safety Admin	Salas, Frank C.	36,858	9,598	534	174	0	0	26 01	10,306	47,164
7	ASD017	2080	Admin Support Services Security	Administrative Assistant	Palacios, Patricia U.	20,946	5,454	304	174	2,077	216	26 01	8,225	29,170
8	ASD020	2080	Admin Support Services Security	Administrative Assistant	Cruz, Vivian D.	35,610	9,273	516	174	3,576	359	26 01	13,898	49,508
9	BFD013	3000	VP Business	Vice President	Santos, Carmen K.	68,162	17,749	988	174	1,560	0	26 01	20,905	89,066
0	BFD022	3000	VP Business	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,982	9,630	536	174	0	0	26 01	10,340	47,323
1	BFD002	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	24,648	6,418	357	174	1,560	168	26 01	9,111	33,759
2	BFD003	3010	Business Office	Accountant II	Guerrero, Carol A.	45,656	11,889	662	174	1,560	168	26 01	14,886	60,542
3	BFD005	3010	Business Office	Cashier II	Anderson, Danielle B.	16,661	4,338	242	174	1,248	168	26 01	6,603	23,264
4	BFD008	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,952	7,800	434	174	1,248	168	26 01	10,257	40,209
5	BFD009	3010	Business Office	Accountant II	Santos Torres, Linda	44,096	11,483	639	174	1,560	168	26 01	14,457	58,553
6	BFD010	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	50,710	13,205	735	174	2,077	216	26 01	16,407	67,117
7	BFD012	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	21,382	5,568	310	174	0	0	26 01	6,485	27,868
8	BFD015	3010	Business Office	Accounting Technician II	Muna, Joann W.	61,277	15,956	889	174	1,560	168	26 01	18,747	80,024
9	BFD006	3030	Human Resources	Human Resources Administrator	Rojas, Josephine T.	50,606	13,178	734	174	2,524	252	26 01	17,294	67,900
0	BFD007	3030	Human Resources	Personnel Specialist II	San Nicolas, Apolline C.	35,838	9,332	520	174	1,560	168	26 01	12,187	48,025
1	BFD023	3030	Human Resources	Personnel Specialist III	Siguenza, Rose Marie L.	38,272	9,966	555	174	1,560	168	26 01	12,856	51,128
2	BFD025	3030	Human Resources	Personnel Specialist I	Evangelista, Joleen M.	40,373	10,513	555	174	0	0	26 01	11,706	52,078
3	BFD011	3040	Materials Management	Proc & Inventory Administrator	Aguilar, Marina C.	25,958	6,760	376	174	1,662	216	26 01	9,621	35,579
4	BFD016	3040	Materials Management	Buyer II	Terlaje, Florentina M.	30,971	8,065	449	174	0	0	26 01	9,121	40,092
5	BFD017	3040	Materials Management	Inventory Management Officer	Cruz, Joseph F.	22,485	5,855	326	174	1,248	168	26 01	8,204	30,689
6	BFD018	3040	Materials Management	Supply Expediter	Rideb, Priscilla K.	24,336	6,337	353	174	1,560	168	26 01	9,025	33,361
7	BFD020	3040	Materials Management	Buyer I	Rojas, Raymond S.	35,568	9,262	433	174	1,662	216	26 01	12,262	47,830
8	BFD001	3045	Bookstore	Bookstore Manager	Terlaje, Kenneth C.	35,610	9,273	516	174	2,524	252	26 01	12,738	48,348
9	BFD014	3060	Student Financial Aid	Administrative Assistant	Lonsdale, Micki L.	65,728	17,116	953	174	1,560	168	26 01	19,971	85,699
0	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid										

Guam Community College Staffing Pattern as of 30-JUN-10

Position	Org	Description	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay	Fund	Total Benefits	Total Cost
1	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	41,163	10,719	597	0	174	1,248	168	26 01	12,906	54,069
2	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Garcia, Ava M.	33,155	8,634	481	433	174	2,861	359	26 01	12,942	46,097
3	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	75,566	19,677	1,096	433	174	4,076	386	26 01	25,843	101,409
4	AAD001	5020	Admissions	Administrative Aide	Toves, Tamara Therese I.	20,946	5,454	304	433	174	1,560	168	26 01	8,093	29,039
5	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	46,592	12,133	676	433	174	4,076	386	26 01	17,878	64,476
6	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	25,272	6,581	366	433	174	0	0	26 01	7,554	32,820
7	AAD007	5020	Admissions	Program Coordinator II	Garnacho, Johanna L.	35,797	9,321	519	433	174	0	0	26 01	10,448	46,244
8	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	27,144	7,068	394	433	174	1,560	168	26 01	9,797	36,941
9	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,362	8,948	498	0	174	1,248	168	26 01	11,036	45,398
0	AAD016	5030	Admissions	Assistant Director	Tudela, Virginia C.	58,510	15,236	848	433	174	4,076	386	26 01	21,154	79,664
1	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,592	12,133	676	0	174	1,560	168	26 01	14,710	61,302
2	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguno, Evangeline M.	27,248	7,095	395	433	174	4,076	386	26 01	12,560	39,808
3	ASD004	5030	Assessment and Inst Effectiveness	Planner IV	Benavente, Joseph L.	49,920	12,999	724	0	174	0	0	26 01	13,897	63,817
4	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	54,475	14,185	790	433	174	2,019	252	26 01	17,853	72,328
5	AAD128	5050	Continuing Education	Administrative Assistant	Arceo, Tania C.	22,942	5,974	333	433	174	1,560	168	26 01	8,642	31,584
6	AAD040	6000	Dean's Office - TPS	Dean	Riddell, Reilly A.	71,094	18,513	1,031	0	174	2,524	252	26 01	22,493	93,587
7	AAD079	6000	Dean's Office - TPS	Test Examiner	Cruz, Evangeline P.	32,074	8,352	465	0	174	1,560	168	26 01	10,719	42,793
8	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,408	8,179	455	0	174	1,560	168	26 01	10,536	41,944
9	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,584	13,432	748	0	174	1,560	168	26 01	16,082	67,666
0	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	35,364	9,209	513	433	174	1,560	168	26 01	12,057	47,421
1	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	38,674	10,071	561	433	174	4,076	386	26 01	15,701	54,374
2	AAD041	6110	Automotive Technology	Assistant Instructor	Palarillo, Lyndon B.	36,070	9,393	523	0	174	4,076	386	26 01	14,552	50,621
3	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,722	11,125	619	0	174	0	0	26 01	11,918	54,641
4	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,162	9,677	539	433	174	2,077	216	26 01	13,116	50,277
5	AAD150	6110	Automotive Technology	Instructor	Cejoco, Jose L.	53,256	13,868	772	0	174	0	0	26 01	14,814	68,070
6	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	49,106	12,787	712	0	174	1,260	0	21 01	14,933	64,040
7	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	53,256	13,868	772	0	174	0	0	26 01	14,814	68,070
8	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,850	10,377	578	433	174	3,576	359	26 01	15,497	55,347
9	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendoza, Ricardo Lee H.	43,722	11,385	634	0	174	0	0	26 01	12,193	55,915
0	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	76,691	19,970	1,112	0	174	2,077	216	26 01	19,044	100,240
1	AAD193	6220	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	68,645	17,875	995	0	174	0	0	26 01	18,044	87,689
2	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitiqua, Rosita G.	36,858	9,598	534	0	174	1,662	216	26 01	12,184	49,041
3	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	60,211	15,679	873	433	174	1,560	168	26 01	18,887	79,098
4	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	35,734	9,305	518	0	174	1,560	168	26 01	11,725	47,460
5	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	58,447	15,220	847	0	174	2,524	252	26 01	19,016	77,464
6	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	64,014	16,669	928	433	174	2,077	216	26 01	20,497	84,511
7	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	49,762	12,958	722	0	174	0	0	26 01	13,853	63,615
8	AAD109	6510	English	Assistant Professor	Galvez-Reid, Carol L.	47,342	12,328	686	433	174	0	0	21 01	13,622	60,964
9	AAD025	6520	Developmental Education	Assistant Professor	Tam, Wilson W.	50,249	13,085	729	0	174	3,576	359	26 01	17,923	68,171
0	AAD081	6520	Developmental Education	Professor	Baza-Cruz, Lisa A.	68,645	17,875	995	0	174	1,560	168	26 01	20,772	89,417
1	AAD084	6520	Developmental Education	Assistant Professor	Huseby, Polli R.	59,522	15,500	863	0	174	1,560	168	26 01	18,265	77,787
2	AAD087	6520	Developmental Education	Assistant Professor	Aguno, Rebecca T.	55,507	14,454	805	0	174	2,077	216	26 01	17,726	73,233
3	AAD088	6520	Developmental Education	Assistant Professor	Salas, Judy A.	62,662	16,315	908	0	174	0	0	26 01	17,397	80,049
4	AAD146	6520	Developmental Education	Associate Professor	Tenorio, Juanita M.	59,035	15,373	856	433	174	3,576	359	26 01	20,771	79,806
5	AAD205	6610	Adult Basic Education	Program Coordinator II	Oroste, Karlin T.	29,827	7,767	432	433	174	1,248	168	26 01	10,223	40,050
6	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	49,762	12,958	722	433	174	3,576	359	26 01	18,222	67,984
7	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,922	5,969	332	433	174	2,077	216	26 01	9,201	32,123
8	AAD156	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	41,462	10,797	601	433	174	4,076	386	26 01	16,467	57,930
9	AAD158	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	46,334	12,065	672	0	174	0	0	21 01	12,911	59,246
0	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	47,729	12,429	692	433	174	1,560	168	21 01	15,456	63,185



Guam Community College Staffing Pattern as of 30-JUN-10

Position	Org	Description	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay Fund	Total Benefits	Total Cost
1	AAD159	6710 Allied Health	Instructor	Mathas, Barbara C.	49,678	12,936	720	433	174	0	0	26 01	14,263	63,941
2	AAD045	6730 Practical Nursing	Instructor	Foster, Louise R.	56,181	14,629	815	433	174	1,560	168	26 01	17,779	73,960
3	AAD058	6730 Practical Nursing	Administrative Assistant	Borja, Catherine R.	22,942	5,974	333	0	174	1,662	216	26 01	8,358	31,301
4	AAD083	6730 Practical Nursing	Instructor	Loveridge, Rosemary J.	44,520	11,593	646	433	174	0	0	26 01	12,846	57,366
5	AAD196	6730 Practical Nursing	Instructor	Manglona, Dorothy-Lou	43,210	11,252	627	433	174	3,576	359	26 01	16,421	59,630
6	AAD029	6810 Tourism	Instructor	Korenko, William E.	61,219	15,941	888	0	174	1,560	168	26 01	18,731	79,950
7	AAD055	6810 Tourism	Assistant Professor	Bias, Doreen J.	53,340	13,890	773	0	174	4,076	386	21 01	19,300	72,640
8	AAD057	6810 Tourism	Assistant Professor	Schrage, Marivic C.	53,340	13,890	773	433	174	0	0	26 01	15,270	68,610
9	AAD061	6810 Tourism	Professor	Tung, Frank C.	69,334	18,054	1,005	0	174	2,524	252	26 01	22,009	91,343
0	AAD062	6810 Tourism	Assistant Professor	Aguliar, Norman L.	51,274	13,352	743	433	174	1,560	168	26 01	16,430	67,704
1	AAD063	6810 Tourism	Associate Professor	Chong, Eric K.	61,421	15,994	891	433	174	3,576	359	26 01	21,427	82,848
2	AAD064	6810 Tourism	Associate Professor	Gamble, Helen L.	61,421	15,994	891	0	174	2,077	216	21 01	19,351	80,772
3	AAD065	6810 Tourism	Instructor	Evangelista, Frank F.	47,729	12,429	692	433	174	1,662	215	21 01	15,605	63,334
4	AAD066	6810 Tourism	Instructor	Yurko, Phyllis A.	44,520	11,593	646	433	174	0	0	26 01	12,846	57,366
5	AAD067	6810 Tourism	Assistant Professor	Mead, Barry L.	82,950	21,600	1,203	0	174	1,560	168	26 01	24,705	107,655
6	AAD068	6810 Tourism	Assistant Professor	Cruz, Carol R.	50,753	13,216	736	0	174	2,524	252	26 01	16,901	67,654
7	AAD069	6810 Tourism	Instructor	Wong, Evon	38,741	10,088	562	433	174	1,560	168	26 01	12,985	51,726
3	AAD070	6810 Tourism	Administrative Aide	Bias, Joanne M.	20,946	5,454	304	433	174	1,560	168	26 01	8,093	29,039
2	AAD098	6810 Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,850	10,377	578	433	174	1,560	168	26 01	13,290	53,139
1	AAD130	6950 Construction Trades	Program Coordinator III	Duenas, Elizabeth J.	44,533	11,596	646	0	174	4,076	386	26 01	16,878	61,411
1	AAD130	6950 Construction Trades	Associate Professor	San Nicolas, Anthony C.	61,421	15,994	891	0	174	0	0	26 01	17,059	78,479
2	AAD132	6950 Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	57,859	15,067	839	0	174	0	0	26 01	16,079	67,939
3	AAD134	6950 Construction Trades	Instructor	Quintanilla, John J.	49,678	12,936	720	0	174	3,261	386	26 01	17,478	67,155
1	AAD135	6950 Construction Trades	Assistant Instructor	Olson, Todd A.	36,070	9,393	523	433	174	3,576	359	21 01	14,458	50,528
3	AAD138	6950 Construction Trades	Assistant Instructor	Santos, David T.	39,850	10,377	578	0	174	0	0	26 01	11,129	50,978
3	AAD142	6950 Construction Trades	Assistant Instructor	Zilian, John E.	41,462	10,797	601	433	174	0	0	26 01	12,005	53,468
7	AAD160	6950 Construction Trades	Assistant Instructor	Yanger, Gil T.	41,462	10,797	601	433	174	1,560	168	26 01	13,733	55,195
2	AAD012	6970 Marketing	Assistant Professor	Tam, Yvonne	50,249	13,085	729	433	174	1,560	168	26 01	16,148	66,397
2	AAD023	6970 Marketing	Assistant Instructor	Charquafat, Katherine M.	36,070	9,393	523	433	174	0	0	21 01	10,523	46,592
1	AAD030	6970 Marketing	Assistant Professor	Roberson, Robin P.	51,778	13,483	751	433	174	0	0	26 01	16,569	68,346
1	AAD031	6970 Marketing	Instructor	Perez, Nenita R.	47,729	12,429	692	433	174	0	0	26 01	13,728	61,457
2	AAD033	6970 Marketing	Assistant Professor	Manzana, Amada A.	50,753	13,216	736	0	174	2,888	290	21 01	17,304	68,057
1	AAD006	7000 Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	20,946	5,454	304	433	174	1,662	216	26 01	8,243	29,188
1	AAD042	7000 Dean's Office - TSS	World Processing Secretary II	Cabatic, Antonia M.	45,282	11,791	657	0	174	2,077	216	26 01	14,915	60,196
1	AAD043	7000 Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,645	17,094	952	433	174	1,560	168	26 01	20,381	86,026
1	AAD110	7000 Dean's Office - TSS	Dean	Santos, Michelle M.	66,373	17,283	962	0	174	4,076	386	26 01	22,882	89,255
1	AAD119	7000 Dean's Office - TSS	World Processing Secretary II	Atoigue, Ana Mari C.	22,464	5,850	326	433	174	0	0	26 01	6,782	29,246
1	AAD121	7000 Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	34,424	8,964	499	0	174	0	0	26 01	9,637	44,061
1	AAD101	7110 Math	Instructor	Torres II, Carl E.	38,354	9,987	556	433	174	1,560	168	26 01	12,879	51,233
1	AAD171	7110 Math	Assistant Professor	Bias, Frank M.	65,191	16,976	945	0	174	0	0	26 01	18,095	83,286
1	AAD173	7110 Math	Instructor	Chan, Michael L.	38,741	10,088	562	433	174	3,261	386	26 01	14,904	53,645
1	AAD174	7110 Math	Associate Professor	Lam, Steve S.	58,447	15,220	847	433	174	3,576	359	26 01	20,610	79,057
1	AAD175	7110 Math	Instructor	Datuin, Theresa Ann H.	38,354	9,987	556	433	174	2,019	252	26 01	13,421	51,776
1	AAD179	7120 Science	Assistant Professor	Kerr, Jo Nita Q.	49,258	12,827	714	0	174	0	0	26 01	13,715	62,972
1	AAD180	7120 Science	Instructor	Jocson, John Michael U.	38,741	10,088	562	433	174	2,861	359	26 01	14,477	53,218
1	AAD182	7130 Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,162	9,677	539	433	174	1,248	168	26 01	12,239	49,400
1	AAD183	7130 Cosmetology	Associate Professor	Abshire, Ronnie J.	61,421	15,994	891	0	174	1,662	216	26 01	18,936	80,357
1	AAD114	7210 Student Support Services	Clerk Typist III	Santos, Irene J.	31,408	8,179	455	0	174	0	0	26 01	8,808	40,216
1	AAD116	7210 Student Support Services	School Aide II	Diaz, John L.	24,981	6,505	362	433	174	0	0	26 01	7,474	32,455
1	AAD117	7210 Student Support Services	School Aide II	Cruz, Harold R.	19,781	5,151	287	433	174	1,560	168	26 01	7,773	27,554

Guam Community College Staffing Pattern as of 30-JUN-10

Position	Org	Description	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay	Fund	Total Benefits	Total Cost
1	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorraine R.	31,408	8,179	455	0	174	0	26 01		8,808	40,216
2	AAD093	7211	Night Administration	Administrative Aide	Cabrilo, Antonia F.	31,408	8,179	455	0	174	0	26 01		8,808	40,216
3	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	43,493	11,326	631	433	174	1,560	26 01		14,291	57,784
4	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	72,176	18,795	1,047	0	174	3,261	26 01		23,662	95,838
5	AAD108	7220	Health Services Center	Instructor	Batacan, Emma R.	44,520	11,593	646	0	174	1,248	26 01		13,660	58,180
6	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	46,592	12,133	676	433	174	2,861	26 01		16,635	63,227
7	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	28,184	7,339	409	0	174	1,560	26 01		9,650	37,834
8	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	64,014	16,669	928	0	174	1,932	26 01		19,911	83,924
9	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	50,753	13,216	736	433	174	0	21 01		14,559	65,312
0	AAD027	7510	Business	Instructor	Tupaz, Frederick O.	38,741	10,088	562	433	174	0	26 01		11,257	49,998
1	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	41,950	10,924	608	433	174	1,560	26 01		13,867	55,817
2	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	27,248	7,095	395	433	174	1,560	26 01		9,826	37,074
3	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	55,586	14,475	806	433	174	3,576	26 01		19,823	75,410
4	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	55,034	14,331	798	433	174	0	26 01		15,736	70,770
5	AAD104	7610	Assessment and Counseling	Assistant Professor	Lizama, Troy E.	54,501	14,192	790	433	174	0	26 01		15,589	70,090
6	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	81,720	21,280	1,185	0	174	1,560	26 01		24,367	106,087
7	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	65,302	17,005	947	0	174	4,076	26 01		22,588	87,889
8	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,950	10,924	608	433	174	0	26 01		12,139	54,089
9	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	49,258	12,827	714	433	174	1,560	26 01		15,876	65,134
0	AAD178	7615	Vocational Guidance Program	Instructor	Nanpei, Rose Marie D.	41,950	10,924	608	433	174	0	26 01		12,139	54,089
1	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,409	14,168	789	0	174	0	26 01		15,131	69,540
2	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	59,623	15,526	865	433	174	1,248	26 01		18,413	78,037
3	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,834	15,320	853	0	174	1,560	26 01		18,075	76,909
4	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	49,762	12,958	722	0	174	1,560	26 01		15,581	65,343
5	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	46,334	12,065	672	433	174	1,248	26 01		14,760	61,095
6	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,950	10,924	608	433	174	1,560	26 01		13,699	55,649
7	AAD026	7810	Electronics	Assistant Instructor	Tyquengco, Ricky S.	36,070	9,393	523	433	174	0	21 01		10,523	46,592
8	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	64,584	16,818	936	433	174	2,077	26 01		20,654	85,238
9	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	70,493	18,356	1,022	0	174	1,248	26 01		20,968	91,461
0	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,620	17,608	980	0	174	1,248	26 01		20,179	87,799
1	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	44,520	11,593	646	433	174	0	26 01		12,846	57,366
2	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	59,820	15,577	867	433	174	3,576	26 01		20,987	80,807
3	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	70,280	18,301	1,019	433	174	1,560	26 01		21,655	91,935
4	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,568	9,262	516	0	174	4,076	26 01		14,414	49,982
5	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	27,144	7,068	394	433	174	1,248	26 01		9,485	36,629
3	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,048	5,741	320	433	174	1,248	26 01		8,084	30,132
7	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	20,946	5,454	304	433	174	3,576	26 01		10,300	31,246
<b>Total Local Fund!</b>					<b>8,431,818</b>	<b>2,195,645</b>	<b>122,261</b>	<b>48,081</b>	<b>32,526</b>	<b>306,038</b>	<b>31,828</b>			<b>2,736,380</b>	<b>11,168,198</b>

Glenn Community College Staffing Pattern as of 30-JUN-10

Position	Org	Description	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay	Fund	Total Benefits	Total Cost
8	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,645	11,365	633	433	174	0	26	04	12,605	56,250
9	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresa C.	32,115	8,363	466	433	174	168	26	04	11,164	43,279
0	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	1,117	0	174	168	26	04	23,070	100,071
1	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,408	18,334	1,021	0	174	168	26	04	20,945	91,353
2	AAD017	6850	Construction Trades	Instructor	Balajadia, Robert M.	64,437	16,779	934	0	174	168	26	04	19,616	84,052
3	AAD168	7810	Electronics	Assistant Professor	Limtaco, John B.	65,191	16,976	945	0	174	386	26	04	22,557	87,749
<b>Total Apprenticeship Fund</b>						<b>352,798</b>	<b>91,868</b>	<b>5,116</b>	<b>866</b>	<b>1,044</b>	<b>10,004</b>	<b>1,058</b>		<b>109,956</b>	<b>462,754</b>
4	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	1,196	0	174	252	26	11	25,626	108,119
5	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	49,026	12,766	711	0	174	359	26	11	17,586	66,612
6	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Lailsha Ann N.	22,942	5,974	333	433	174	168	26	11	8,642	31,584
7	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	37,162	9,677	539	433	174	168	26	11	12,551	49,712
8	AAD002	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	333	433	174	0	26	11	6,914	29,856
9	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	46,592	12,133	676	433	174	2,861	26	11	16,276	62,868
0	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Bias, Barbara J.	19,968	5,200	290	433	174	0	26	12	6,096	26,064
1	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	608	0	174	0	26	12	11,701	53,634
2	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	19,843	5,167	288	433	174	168	26	12	7,790	27,633
3	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	31,054	8,087	450	433	174	216	26	13	11,437	42,491
4	NAF017	1050	Alumni Relations and Fundraising	Data Control Clerk I	Mendiola, Mary Ann N.	16,661	4,338	242	433	174	0	26	13	5,187	21,848
<b>Total Non-Appropriated Fund</b>						<b>390,616</b>	<b>101,716</b>	<b>5,664</b>	<b>3,465</b>	<b>1,913</b>	<b>15,718</b>	<b>1,330</b>		<b>129,807</b>	<b>520,423</b>
5	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	573	0	174	386	26	19M10	14,680	54,179
6	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	41,933	10,919	608	433	174	3,576	26	21J10	15,710	57,643
7	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	22,942	5,974	333	433	174	168	26	21J10	8,330	31,272
8	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	46,592	12,133	676	433	174	359	26	31A10	17,351	63,943
9	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	22,942	5,974	333	0	174	168	26	31A10	7,897	30,839
0	FED018	7910	TRIO Programs	Program Coordinator II	Borja, Leeania L.	26,520	6,906	385	433	174	0	26	31A10	7,897	34,417
1	FED023	6000	Dean's Office - TPS	Administrative Assistant	Darnian, Eleanor A.	22,942	5,974	333	433	174	359	26	32C09	10,849	33,792
2	FED025	6000	Dean's Office - TPS	Program Specialist	Sablán, Fermína A.	41,933	10,919	608	433	174	1,662	26	32C09	13,796	55,729
3	FED019	7000	Dean's Office - TSS	Program Specialist	Atansen, Mildred L.	41,933	10,919	608	433	174	0	26	32D09	12,134	54,067
4	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	333	433	174	0	26	32D09	6,914	29,856
5	FED027	5050	Continuing Education	Administrative Aide	Borja, Levonne G.	17,638	4,593	256	433	174	0	26	32F09	5,456	23,094
<b>Total Federal Fund</b>						<b>347,817</b>	<b>90,572</b>	<b>5,043</b>	<b>3,898</b>	<b>1,913</b>	<b>18,147</b>	<b>1,441</b>		<b>121,014</b>	<b>468,832</b>
<b>Grand Total</b>						<b>9,523,049</b>	<b>2,479,802</b>	<b>138,084</b>	<b>56,311</b>	<b>37,396</b>	<b>349,907</b>	<b>35,657</b>		<b>3,097,158</b>	<b>12,620,206</b>